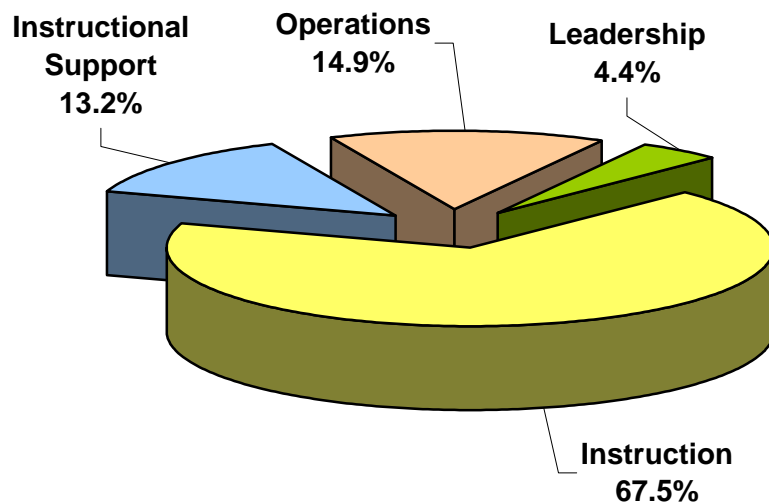
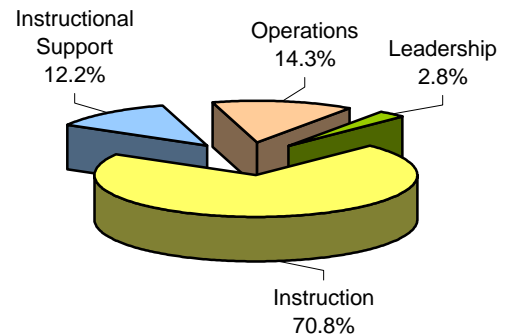


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 502	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,176,630	\$4,336	67.5%
Instructional Support	\$425,113	\$847	13.2%
Operations	\$479,642	\$955	14.9%
Leadership	\$141,157	\$281	4.4%
School Operating Expenditures	\$3,222,542	\$6,419	100.0%